

Recreation Commission Meeting
July 27th
Mudge Room

Call to order: 7:03

Introductions
Josh introduced himself to the group

Ron motions to approve minutes, Julie seconds. 4-0-0

Review of Finances from Finance Director and Rec Director

- May/June still not 100% complete, will be by next meeting
- Discussion of how Rec Commission wants to review financials – YOY, making sure we break even over the course of a year, months vary greatly from each other due to programs
- High level: small monthly net gain of \$12k
- Went over which expenses should be brought to committee

Would like for Peter Laskaris to come after summer is over to give overview of how Summer Adventures went. Want a wishlist of items we need for next year.

Summer Adventures

- The highest ever enrollment in the program history – average 247 kids a session, Adventures Away 75 kids a week, many kids remain on the waitlist
 - Discussion on what can be done to reduce waitlist in the future – look at ways to predict enrollment, take a look at how early the waitlist gets long
 - Staffing challenges lead to not being able to accommodate everyone on the waitlist

Springs Brook Park

- Raeann overseeing SBP, co-directors are doing well, 14 lifeguards are just enough
- Snack Bar – staffing situation – could we look into it for next year.
- Would love to schedule directors in to give us an overview of the summer and what can be improved next year
- Last year, there were slightly more memberships
- 50th anniversary party – Sunday 8/7

Kids Club

- After school enrollments up 33%, before school up 22%

Summer Concert Series

- Going well, had to cancel last week for heat

Fall Programs/Brochure

- Targeting 8/29 to open up signups for fall brochure
- Targeting 8/15 to release the info
- Adult printed brochure, both adult and children online
- New programs
 - Skateboarding
 - Pre-school basketball
 - Days added to tennis
 - Public speaking
 - Teen interview
 - Adult pickleball time signups
 - Art/cooking/fitness classes

Bedford Day

- September 17
- Town Race
- Fireworks again this year

Refunds on Programs

- Policies in place
- Exceptions should be brought to Rec Commission
- Refund decision: Ron made a motion to refund the money, Heidi seconded. 4-0-0

Next meeting schedule:

September 14 @ 7pm