

Minutes, Recreation Commission Meeting April 4, 2018

Attendees: Robin Steele, Michael O'Donnell, Virendar Kaushik, Ron Richter

Approved Minutes

- Robin made a motion to approve the minutes from the January 10th meeting, V second, no discussion – approved 4-0-0.
- Robin made a motion to approve the minutes from the January 22nd meeting, V second, no discussion – approved 3-0-0 (Mike abstained, not present at the 1/22/18 meeting).

SBP Marketing

- Very few people visited the SBP table at Annual Town Meeting.
- Other marketing ideas will be discussed at the May meeting.

Revolving Fund

Victor and Amy are working on a Revolving Fund analysis and it should be ready in July, in time for fall fee setting. Ron will check in with Victor to assess progress and to see if there is any opportunity for an earlier report.

SBP Financial Logistics

- Follow-up with Amy about the separation of revenue from concession and the revenue from walk-in visitors and how the two are recorded.
- What financial information (revenue in particular) does Victor receive from our Active registration management software?
- Follow up with Amy to better understand the logistics of walk-in visitors.
- Discuss with Victor the feasibility of obtaining revenue and expense updates every two weeks starting June 22nd.
- Next meeting, discuss pricing for the concession items.
- Next meeting, discuss the SBP swimming lesson schedule to ensure that staffing corresponds to requirements.
- Next meeting, discuss inclement weather policies.

Synthetic Turf Field

Brief discussion about a potential plan to install synthetic turf on an existing field, questions that must be answered include: is there demand and, if so, which field would be the most logical field to convert.